| | RADAAN UNAUDITED FINANCIAL RE | MEDIAWORKS INDIA L | | 2006 | |
|---------|---|------------------------------|------------------------------|--------------------------|--------------------------|
| | ONADDITED I MANCIAE RE | SOLIST OR THE QUA | TER ENDED 31.03.2 | | (Rs. In Lakhs) |
| | | 3 Months Ended | 3 Months Ended | Year Ended | Year Ended |
| SI. No | Particulars | 31.03.2006 | 31.03.2005 | 31.03.2006 | 31.03.2005 |
| 31. 110 | i di dicaidi 3 | UNAUDITED | UNAUDITED | UNAUDITED | AUDITED |
| | | | | | |
| | Income from Operations | 963.01 | 994.85 | 3,019.86 | 3,122.19 |
| 2 | Other Income Total Income from Operations | 2.05 965.06 | 0.02 994.87 | 6.67 3,026.53 | 2.04 3,124.23 |
| | ocal moone nom operations | 700100 | 77.101 | 3,020.00 | 3,12,1123 |
| 3 | Total Expenditure | | | | |
| | a) (Increase)/Decrease in Work in Progress | (259.69) | 244.37 | (515.54) | 149.08 |
| | b) Expenses on Tele-Serials and Feature Films | 1,010.00 | 595.30 | 2,855.98 | 2,280.27 |
| | c) Staff Cost | 10.26 | 9.30 | 55.00 | 58.44 |
| | d) Selling , General & Administrative Expenses | 74.98 | 75.34 | 191.04 | 198.11 |
| | Total Expenditure | 835.55 | 924.32 | 2,586.48 | 2,685.90 |
| 4 | Profit Before Interest, Depreciation and Tax | 129.51 | 70.55 | 440.05 | 438.33 |
| _ | D. D. 15 | | | | 0.47 |
| | Prior Period Expenses | - 24 50 | 16.20 | - 42.07 | 0.17 |
| О | Interest | 21.58 | 16.38 | 63.97 | 70.35 |
| 7 | Profit Before Depreciation and Tax | 107.93 | 54.16 | 376.08 | 367.80 |
| 8 | Depreciation | 35.90 | 28.55 | 132.79 | 116.58 |
| 9 | Profit before Tax | 72.03 | 25.61 | 243.29 | 251.22 |
| 10 | Provision for Taxation | | | | |
| 10 | Current Tax | _ | _ | 10.00 | 76.00 |
| | Deferred Tax | _ | _ | 10.00 | 70.00 |
| | Fringe benefit tax | 1.18 | - | 4.00 | |
| | 3 | | | | |
| 11 | Net Profit (10-11) | 70.85 | 25.61 | 219.29 | 175.22 |
| 12 | Paid up Equity Share Capital (Face Value Rs.2/= each) | 1,083.23 | 1,083.23 | 1,083.23 | 1,083.23 |
| | Reserves excluding revaluation reserves (as per Balance Sheet) of the previos year | - | - | - | 1,240.57 |
| 14 | Basic and Diluted EPS for the period/Year to date and for | | | | |
| | the previous year (Not Annualised) | 0.13 | 0.05 | - | - |
| | Basic and Diluted EPS for the period/Year to date and for | | | | |
| | the previous year (Annualised) | 0.52 | 0.20 | - | 0.32 |
| 15 | Aggregate of non-promoter shareholding | | | | |
| | No of Equity Shares | 2,05,41,812 | 1,71,14,200 | 2,05,41,812 | 1,71,14,200 |
| | Percentage of Shareholding | 37.92 | 31.60 | 37.92 | 31.60 |
| | | | | | |
| - | SEGMENTWISE REVENUE, RESULTS AND CAPI | TAL EMPLOYED UNDE | R CLAUSE 41 OF TH | | |
| | | | | | (Rs. In Lakhs) |
| Sl. No. | Particulars | 3 Months Ended 31.03.2006 | 3 Months Ended 31.03.2005 | Year Ended 31.03.2006 | Year Ended 31.03.2005 |
| | | UNAUDITED | UNAUDITED | UNAUDITED | AUDITED |
| 1 | Segment Revenue | | | | |
| | a) Tele Serials | 958.39 | 696.60 | 3,013.36 | 2,925.10 |
| | b) Feature Films | - | - | 6.50 | 199.13 |

| | | | | | (Rs. In Lakhs) |
|--------|--|----------------|----------------|------------|------------------|
| | | | | | |
| | | 3 Months Ended | 3 Months Ended | Year Ended | Year Ended |
| SI. No | . Particulars | 31.03.2006 | 31.03.2005 | 31.03.2006 | 31.03.2005 |
| | | UNAUDITED | UNAUDITED | UNAUDITED | AUDITED |
| 1 | Segment Revenue | | | | |
| | a) Tele Serials | 958.39 | 696.60 | 3,013.36 | 2,925.10 |
| | b) Feature Films | - | - | 6.50 | 199.13 |
| | Total | 958.39 | 696.60 | 3,019.86 | 3,124.23 |
| | Less: Inter segment revenue | | - | | - |
| | Net Sales/ Income from Operations | 958.39 | 696.60 | 3,019.86 | 3,124.23 |
| | Segment Results | | | | |
| | Profit/(Loss) (Before tax from each segment) | | | | |
| | a) Tele Serials | 88.35 | 76.48 | 236.79 | 241.22 |
| | b) Feature Films | - | - | 6.50 | 10.00 |
| | Total Profit before Tax | 88.35 | 76.48 | 243.29 | 251.22 |
| | | | | | |
| | a) Teleserials | 2,393.07 | 2,294.13 | 2,393.07 | 2,294.13 |
| | b) Feature Films | 150.03 | - | 150.03 | 19.52 |
| | c) un-allocable Assets-Liabilities | | | | |
| | TOTAL | 2,543.10 | 2,294.13 | 2,543.10 | 2,313.65 |

- 1. The above unaudited financial results were reviewed by the Audit Committee and taken on record by the Board of Directors at the $\,$ meeting held on 27th April 2006.
- 2. The above results are subject to "Limited Review" by the Auditors of the Company as per the Listing Agreement of the stock exchanges.
- 3. Production and Marketing of the Feature Film is reckoned as a separate segment and the segment wise results are published accordingly.
- 4. Status of investor complaints No. of complaints received and disposed during the quarter 2. No of complaints lying unresolved at the commencement and at the end of the quarter - Nil
- 5. Figures have been reviewed and regrouped, wherever necessary and changes have been made accordingly.

By Order of the Board

Date: 27.04.2006 R. Radikaa Place: Chennai Executive Chairperson