RADAAN MEDIAWORKS INDIA LIMITED

| UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2006 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SI. No | Particulars | $\begin{aligned} & 3 \text { Months } \\ & \text { Ended } \\ & \text { 31.12.2006 } \end{aligned}$ | $\begin{aligned} & 3 \text { Months } \\ & \text { Ended } \\ & \text { 31.12.2005 } \end{aligned}$ | $\begin{aligned} & 9 \text { Months } \\ & \text { Ended } \\ & \text { 31.12.2006 } \end{aligned}$ | $\begin{aligned} & 9 \text { Months } \\ & \text { Ended } \\ & \text { 31.12.2005 } \end{aligned}$ | $\begin{gathered} \hline \text { ( Rs. In Lakhs ) } \\ \text { Year Ended } \\ \text { 31.03.2006 } \end{gathered}$ |
| 123 | Income from Operations Other Income <br> a) Increase/(Decrease) in Stock Total Income from Operations | UNAUDITED | UNAUDITED | UNAUDITED | UNAUDITED | AUDITED |
|  |  | 1,501.05 | 662.85 | 3,602.61 | 2,056.85 | 3,014.54 |
|  |  | 7.59 | 2.56 | 8.96 | 4.62 | 10.04 |
|  |  | 48.85 |  | 50.61 |  | 14.44 |
|  |  | 1,557.49 | 665.41 | 3,662.18 | 2,061.47 | 3,039.02 |
| 4 | Total Expenditure <br> a) (Increase)/Decrease in Work in Progress <br> b) Expenses on Tele-Serials and Feature Films <br> c) Staff Cost <br> d) Selling, General \& Administrative Expenses Total Expenditure |  |  |  |  |  |
|  |  | 504.61 | (195.31) | 352.92 | (255.85) | (568.34) |
|  |  | 872.22 | 667.67 | 2,726.99 | 1,845.98 | 2,889.00 |
|  |  | 20.76 | 18.17 | 59.15 | 44.74 | 54.63 |
|  |  | 38.53 | 44.59 | 107.75 | 116.06 | 205.76 |
|  |  | 1,436.12 | 535.12 | 3,246.81 | 1,750.93 | 2,581.05 |
| 5 | Profit Before Interest, Depreciation and Tax | 121.37 | 130.29 | 415.37 | 310.54 | 457.97 |
| 6 | Provision for Bad Debts |  |  | 65.00 |  | 30.00 |
| 8 | Interest | 14.71 | 14.15 | 71.52 | 42.39 | 59.17 |
|  | Profit Before Depreciation and Tax | 106.66 | 116.14 | 278.85 | 268.15 | 368.80 |
| 9 | Depreciation | 34.09 | 33.98 | 98.11 | 96.89 | 131.31 |
| 10 | Profit before Tax | 72.57 | 82.16 | 180.74 | 171.26 | 237.49 |
| 11 | Provision for Taxation |  |  |  |  |  |
|  | Current Tax |  | 4.00 | 11.00 | 10.00 | 25.00 |
|  | Deferred Tax | - | 10.00 | - | 10.00 | 22.53 |
|  | Net Profit (10-11) | 0.92 | 1.19 | 3.00 | 2.82 | 4.01 |
| 12 |  | 71.65 | 66.97 | 166.74 | 148.44 | 185.95 |
| 1314 | Paid up Equity Share Capital (Face Value Rs.2/= each) | 1,083.23 | 1,083.23 | 1,083.23 | 1,083.23 | 1,083.23 |
|  | Reserves excluding revaluation reserves (as per Balance Sheet) of the previos year | - |  | - |  | 1,426.53 |
| 15 | Basic and Diluted EPS for the period/Year to date and for the previous year (Not Annualised) | 0.13 | 0.12 | 0.31 | 0.27 | 0.34 |
| 16 | Aggregate of non-promoter shareholding No of Equity Shares | 2,12,51,618 | 2,06,05,450 | 2,12,51,618 | 2,06,05,450 | 2,06,91,812 |
|  | Percentage of Shareholding | 39.24 | 38.04 | 39.24 | 38.04 | 38.20 |


| SI. No | Particulars | $\begin{aligned} & 3 \text { Months } \\ & \text { Ended } \\ & \text { 31.12.2006 } \end{aligned}$ | $\begin{aligned} & 3 \text { Months } \\ & \text { Ended } \\ & \text { 31.12.2005 } \end{aligned}$ | $\begin{aligned} & 9 \text { Months } \\ & \text { Ended } \\ & \text { 31.12.2006 } \end{aligned}$ | $\begin{aligned} & 9 \text { Months } \\ & \text { Ended } \\ & \text { 31.12.2005 } \end{aligned}$ | $\begin{gathered} \text { ( Rs. In Lakhs) } \\ \text { Year Ended } \\ \mathbf{3 1 . 0 3 . 2 0 0 6} \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Segment Revenue <br> a) Tele Serials <br> b) Feature Films <br> Total <br> Less: Inter segment revenue <br> Net Sales/ Income from Operations | UNAUDITED $\begin{aligned} & 956.88 \\ & 544.17 \end{aligned}$ | UNAUDITED $662.85$ | UNAUDITED $\begin{array}{r} 3,058.44 \\ 544.17 \end{array}$ | UNAUDITED $\begin{array}{r} 2,050.35 \\ 6.50 \end{array}$ | AUDITED $\begin{array}{r} 3,008.04 \\ 6.50 \\ \hline \end{array}$ |
|  |  | 1,501.05 | 662.85 | 3,602.61 | 2,056.85 | 3,014.54 |
|  |  | 1,501.05 | 662.85 | $3,602.61$ | 2,056.85 | $3,014.54$ |
|  | Segment Results <br> Profit/(Loss) (Before tax from each segment) <br> a) Tele Serials <br> b) Feature Films <br> Total Profit before Tax | $\begin{array}{r} 67.34 \\ 5.23 \end{array}$ | 82.16 | $\begin{array}{r} 175.51 \\ 5.23 \end{array}$ | $\begin{array}{r} 164.76 \\ 6.50 \end{array}$ | $\begin{array}{r} 230.99 \\ 6.50 \end{array}$ |
|  |  | 72.57 | 82.16 | 180.74 | 171.26 | 237.49 |
|  | Capital Employed (Segment Assets Segment Liabilities) | $\begin{array}{r} 2,628.84 \\ 48.35 \end{array}$ | $\begin{array}{r} 2,403.76 \\ 68.47 \end{array}$ | $\begin{array}{r} 2,628.84 \\ 48.35 \end{array}$ | $\begin{array}{r} 2,403.76 \\ 68.47 \end{array}$ | $\begin{array}{r} 2,454.25 \\ 55.51 \end{array}$ |
|  | TOTAL | 2,677.18 | 2,472.23 | 2,677.18 | 2,472.23 | 2,509.76 |
|  |  |  |  |  |  |  |

NOTES:

1. The above unaudited financial results were reviewed by the Audit Committee and taken on record by the Board of Directors at the meeting held on 25th January 2007 and subject to "Limited Review" by the Auditors of the Company as per Listing Agreement of the stock exchanges.
2. The Deferred Taxation if any for the current year would be considered at the end of the Accounting Year.
3. Status of investor complaints - No. of complaints received and disposed during the quarter-2; No of complaints lying unresolved at the commencement and at the end of the quarter - Nil
4. Figures have been reviewed and regrouped, wherever necessary and changes have been made accordingly.

By Order of the Board

